



**भारतीय खेल प्राधिकरण**  
**Sports Authority of India**

**98<sup>th</sup> Meeting of the  
Finance Committee**

**Supplementary  
Agenda Papers**

**Date/Time: July 6, 2021 (Tuesday) / 11.00 a.m.**  
**Mode : Video Conferencing**

## INDEX

### 98<sup>th</sup> Meeting of Finance Committee of SAI (06.07.2021)

<b>Item No.</b>	<b>Particulars</b>	<b>Page No.</b>
1	Waiver off interest amount on delayed payment for allotment of space at J N Stadium to Income Tax Department	1
2	Creation of New Fields of Play at Various SAI Centres	2-5

## **Supplementary Agenda Item No.1**

### **Waiver off interest amount on delayed payment for allotment of space at J N Stadium to Income Tax Department**

Income Tax Department has been allotted office space measuring 79703.16 sq. ft. at JN Stadium w.e.f. 16.6.2016 with the approval of the then DG, SAI under an agreement duly approved by the then DG, SAI. The clause-2 of the said agreement provides that the licensee i.e. Income Tax Department is to pay the license fee in advance by 10<sup>th</sup> of each English Calendar month, failing which they are liable to pay interest @ 12% per annum on the amounts of license fee payable on the remaining outstanding beyond the due date. Interest shall continue to accrue till the license fee is finally squared up.

However, Income Tax Department has failed to deposit the license fee in the stipulated time and period as mentioned in clause above. Therefore, they have been asked to pay an amount of Rs.6,79,20,447/- towards interest on delayed payment of license fee for the period from 16.6.2016 to Feb'2021.

In response, the IT Department intimated that although earnest effort is made to make sure that the monthly license fee is deposited in time, on account of Administrative constraints and requirement of approvals from Competent Authority there is delay in payment of the fees.

It is also pertinent to note that audit on the basis of scrutiny of related record has observed that there was persistent delay on the part of Income Tax department in payment of license fee for the allotted space from June 2016 to September 2020.

In view of the above and the constrain of Income Tax Department as mentioned above, the concurrence of Finance Committee is sought for one time waiver for the interest amount of Rs.6,79,20,447/- for the period from 16.6.2016 to Feb'2021.

***Concurrence of Finance Committee is solicited for Waiver off interest amount on delayed payment for allotment of space at J N Stadium to Income Tax Department.***

## Supplementary Agenda Item No.2

### Creation of New Fields of Play at various SAI Centres

The Sports Authority of India (SAI) is implementing its various Sports Promotional Schemes across the country to identify talented sports persons and nurture them to excel at national and international competitions. To augment its efforts SAI has established at 23NCoEs and 66 STCs at various locations where players of different age groups are imparted training with state-of-the-art sports facilities.

In order to augment the quality of infrastructures the new infrastructure creation is inevitable. In respect of this the following proposals forwarded by the centre in charges which are considered imperative to improve quality of infrastructure at SAI Centres are as appended below in table 1.

**Table 1**

S. No	Name of Project	Fund Source	Fund requirement as per PE (In Cr.)	Remarks
1.	Construction of Multi Purpose Hall at SAI NCoE Bhopal	Khelo India	8.24	The project is approved in principle in 53 <sup>rd</sup> GB. Break up of cost estimate of project is placed at <b>Annexure -I.</b>
2.	Construction of Multi Purpose Hall at SAI DDU RC Nagpur	Khelo India*	8.32	Honourable Minister of YA&S have proposed to approve this project under Khelo India Scheme on file. The project is approved in principle in 53 <sup>rd</sup> GB. Break up of cost estimate is placed at <b>Annexure -II.</b>
3.	Construction of 10 lane synthetic athletic track with ancillary services at NCoE Aurangabad	Fund Source will be finalised after obtaining detailed estimate from agency	13.54 (As per rough cost estimate)	Honourable Minister of YA&S have approved this project on file. Break up of rough cost estimate is placed at <b>Annexure - III.</b> Final Cost could be obtained after preparation of detailed estimate and tendering process thereof.
<b>Total</b>			<b>30.10 Cr</b>	

**\* Requirement has been projected to MDSB for approval of DPAC. The detailed proposals accordingly have been forwarded to MDSB.**

***Concurrence of Finance Committee of SAI is solicited for the approval of the projects listed in table 1 at various SAI Centres for a total estimated cost of 30.10 Cr.***

**Annexure-I**

<b>Construction of Multipurpose Hall at SAI, NCoE Bhopal</b>		
<b>(I)</b>	<b>Building Work</b>	<b>Amount in Rs.</b>
A)	Earth work	21,08,760.80
B)	Concrete work	31,71,420.80
C)	Reinforced cement concrete	2,00,26,232.25
D)	Brick work	34,72,320.20
E)	Marble & granite work	15,04,890.90
F)	Wood & pvc work	15,36,088.40
G)	Steel work	1,62,30,549.25
H)	Flooring	29,27,436.25
I)	Roofing works	89,90,231.08
J)	Finishing	45,40,867.55
K)	Sanitary installation	20,87,299.07
L)	Water supply	7,50,628.33
M)	Aluminum work	19,42,247.30
N)	Water proofing	2,32,243.95
O)	Structural glazing	9,55,877.00
P)	Road works	1,85,637.60
Q)	External water supply	1,86,410.75
R)	External sewer	2,96,114.05
S)	Storm water	3,13,523.15
	<b>Total (A)</b>	<b>7,14,58,778.68</b>
<b>(II)</b>	<b>Electrical Works</b>	
A)	Wiring	11,57,897.00
B)	Distribution boards	3,98,504.00
C)	Supply of light fixtures and fans	21,40,364.00
D)	Earthing system	74,730.00
E)	L.T panels	7,35,376.00
F)	L.T/ control cables	1,31,730.00
	<b>Total (B)</b>	<b>46,38,601.00</b>
	<b>Sub Total (A+B)</b>	<b>7,60,97,379.68</b>
	Contingencies @3%	2282921.39
	<b>Grand Total</b>	<b>7,83,80,301.07</b>
	Add for PMC Fee NBCC @ 4.35%	3409543.09
	Add 18% GST on PMC Fee	613717.75
	<b>TOTAL</b>	<b>8,24,03,561.92</b>

<b>Construction of Multipurpose hall at DDU, RC-Nagpur</b>		
<b>Summary Sheet</b>		
<b>Sl No.</b>	<b>Description</b>	<b>Amount (In Rs.)</b>
1	RCC works	3,22,85,000.00
2	Steel structural works	2,20,34,147.00
3	Flooring	53,90,000.00
4	Internal Services	1,25,00,000.00
5	Development of Site	15,00,000.00
6	Fire fighting system	28,14,000.00
7	Lift	12,00,000.00
8	<b>Sub-Total</b>	<b>7,77,23,147.00</b>
9	Contingencies @3%	23,31,694.41
10	<b>Grand Total (8+9)</b>	<b>8,00,54,841.41</b>
11	Add PMC charges @ 3.33% on S. No. 9	26,65,826.22
12	Add 18% GST On PMC	4,79,848.72
13	<b>Total (10+11+12)</b>	<b>8,32,00,516.35</b>
	<b>Say</b>	<b>8.32 Cr.</b>

**Annexure-III**

<b>Construction of 10 lane synthetic athletic track with ancillary services at NCoE Aurangabad</b>		
<b>Summary Sheet</b>		
<b>Sl No.</b>	<b>Description</b>	<b>Amount (In Rs.)</b>
1	Site cleaning	15,00,000.00
2	Laying of 10 lane Synthetic track	9,50,00,000.00
3	Flood lights	2,00,00,000.00
4	Changing room/washroom for men & women	35,00,000.00
5	Chain link fencing	15,00,000.00
6	Sitting Gallery at one side	50,00,000
7	<b>Sub-Total</b>	12,65,00,000.00
8	Contingencies @3%	37,95,000.00
9	<b>Grand Total (7+8)</b>	13,02,95,000.00
10	Add PMC charges @ 3.33% on S. No. 9	43,38,823.50
11	Add 18% GST On PMC	7,80,988.23
	<b>Total (9+10+11)</b>	13,54,14,811.73
	<b>Say</b>	<b>13.54 Cr.</b>